

Environment Improvement - Work Schedule - 2024 - 25

Christmas Lights	H	- Will need to apply to CCBC for a 178 Licence for the 2024 Xmas lights.	
Christmas Trees	H	- 2024 Xmas Trees Quote - - Quote approved and Trees ordered - - Invoice paid on -	
Grounds Maintenance	H	- ?.	
Play Grounds	M	- Any proposed schemes for 2024 -25?	
Community Skip Days	H	- March 24 – CCBC have advised that their Community Skip Scheme will cease with effect from 31/03/2024. - Quotes obtained from Private Skip Companies. - Investigate the H & S and Insurance Implications for TKBTC arrange Community Skip Days, as previously the events were supervised and managed by CCBC. - <u>Resolved at the Full Council meeting on 22/4/2024, Given that the Town Council would be fully/solely responsible for any community events moving forward, the Town Council will not hold any Community Skips Events in 2024 – 25, and will review the position in 2025 – 26.</u> - - <u>2024 – 25 - Budget £3,250</u>	
Bus Shelters	H	- £1250 Annual Payment to CCBC for Bus Shelter Cleaning/Maintenance/Replacement – To be paid out of the funds which CCBC hold on the behalf of TLBTC for Bus Shelter Cleaning/Maintenance and Replacements. - H1 Internal Bus Shelter Survey Completed on 28/05/2024. - H2 Internal Bus Shelter Survey Completed on ---/---/---. - Jan 24 – CCBC have finally confirmed that they own the 5 x Bus Shelters, and therefore the Bus Shelters have been removed from our Asset Register and Insurance Policy, as they were recorded/insured as TKBTC assets.	

		- Dec 23 – CCBC confirmed that they are presently holding funds of £6,607.25 on TKBTC's behalf, relating to the 5 bus shelters within T & KB area that we contribute towards. - Full Council - 04/03/2024 – Agreed that the clerk will contact CCBC to request a formal quote to install an additional Bus Shelter on Towyn Road (across the road to the existing one outside Plains Caravan Park).	
Quarry Path	H	- £1500 recharge monies received from Conwy CBC on .../.../.... - Any additional work required – ? - April 24 – Wind damaged trees cut down and removed from the path (2 trees).	
Owain Glyndwr Abandoned Play Area	H	- 6/9/2023 – Land tfr forms signed by TKBTC at Solicitors. - Identify a suitable group to take over the management of the site. - 04/03/2024 – Full Council – Members - Agreed to the installation of a Water supply to site. - 22/4/2024- Members agreed the quote to install a water supply within the garden, ready for Welsh Water to connect to (installed 24/5/24). - 22/4/2024 – Members approved the quote for £4900 for all the ground maintenance work which is required in the garden, such a trunk grinding, weed membrane and bark. - 04/03/2024 – Full Council – Members – Noted that the installation of a power supply, was not deemed essential at this stage. - Feb 24 – Confirmation received from CCBC Funding Team - Grant approved - Feb 24 – Grant must be fully spent/claimed by 30/11/2024.	
TREE SURVEY (INTERNAL)		- INTERNAL/INFORMAL QUARTERLY SURVEY OF TREES:- - WOODLAND – CHESTER AVENUE, - QUARRY LINE PATH – Not TKBTC responsibility - LLYS Y BERLLAN - Q1 – 2024 – Noted at Full Council on 22/4/2024. - Q2 – 2024 - - Q3 – 2024 - Q4 – 2024	
Tir Prince Park		- Any proposed Improvements to Pond/Park? – Small Works contractor to undertake.	

		- Any progress Re CCBC applying for grant funding to install an additional pond in the park – Yes meeting in Jan & Feb, between CCBC officers/potential Contractors. All CCBC & TKBTC members have been invited to the two meetings .	
Chester Avenue Woodland		- ?	
HANGING BASKETS FOR THE RESOURCE CENTRE		- Ordered on - April 24 - Installed - May 24 - Taken down -	
SOLAR FARM GRANT		- 2024 – Grant Monies Received = TBC -	
SOLAR LED LIGHTS		- Sandbank Road Car Park – Confirmed of approval received from Jones Peckover (Church’s agent), written agreement/contract awaited Re TKBTC taking full responsibility for the lights for 10 years. (term of new CCBC & Church Lease). – last Chased Nov 2022. - <u>Feb 24 – The CCBC Ecologist advised that any future/replacements lights in Tir Prince Park need to be amber, and not white light, as amber lights will prevent light pollution and will facilitate wildlife.</u> - Agreed 4/9/2023 to investigate installing solar led lights on the unadopted section of Morfa Avenue, which is also owned by the charity – Clerk to formally write to the charity to request permission – Oct 23 – Quote awaited. - Written Consent Received from (Chair of Charity) dated 7/9/2023 – Copy in Share LED Lighting File - However now unclear who actually own’s the unadopted road, it would appear that the Charity may not own the road, likely to be all the property owners on the road - To be confirmed if the scheme is going ahead, will also need to complete a Public Consultation with all property owners on the unadopted section of the road. - (2024 -25 Budget - £5500).	
Flood Forum		- Last Meeting held on 21/4/2023.	

Mass Bulb Planting Scheme		- ? - 2024 -25 - Budget – NIL.	
Speed Sensing Signs?		- Resolved 4/3/2024 – That an additional speed sensing sign would be installed on St Asaph Ave by Silver Birch (using the post and power supply to the recently removed mini roundabouts on the road – Covering funds in EMR for this sign). - - 2024 – 25 - Budget NIL -	
Defibrillators		- Dec 23 - CCBC have confirmed that moving forward, they will not cover the energy costs and/or installation costs of any comm defibs, which are remotely located. (Approx. cost for power for a defib cabinet £10/15 p.a. - CCBC can use their unmetered supply MPAN for comm/isolated defibs, however as Defibs are on 24/7 Town Council Unmetered Supply MPAN don't allow any perm connections, so each isolated defib would need a separate supply and separate meter). - - 2024 – 25 Budget - £3000 (A number of replacement batteries will be required in the next 12 months).	
Proposed Conwy CBC Free Wifi Scheme		22/4/2024 – Agreed to increase TKBTC match funding to £13,724.09. (Total cost of the scheme £45,746.96).	
Tree Planting		- ? - 2024 -25 Budget NIL.	
Glan Morfa Improvements		- Resolved at Full Council on 22//4/2024, the Town Council will install 1 x solar led light and 4/5 suitable fruit (fruit trees subject to a satisfactory public consultation which is to be undertaken by Cllr Bernice). -	
School Xmas Event/Reindeer Event		- ? - 2024 -25 Budget £Nil (Any events will need to be considered /paid from the Grants Budget).	
Summer Play Scheme		- CCBC Scheme in Tir Prince Park - TKBTC to fund. – (£1400). - Y Morfa Summer Play Scheme – ?	

		- Play Bus – Summer 2024 - ?	
Sea Defence Improvement Works		- CCBC to arrange a public drop in session in August 2024 to update residents. - Work commence on site in Sept 2024. - Work due to be completed in Winter 2025 -26 (ERF memo received on 23/04/2024).	
Benches		- ? - 2024 -25 Budget - £NIL.	
Goal Posts		- Date tested by CCBC ?	